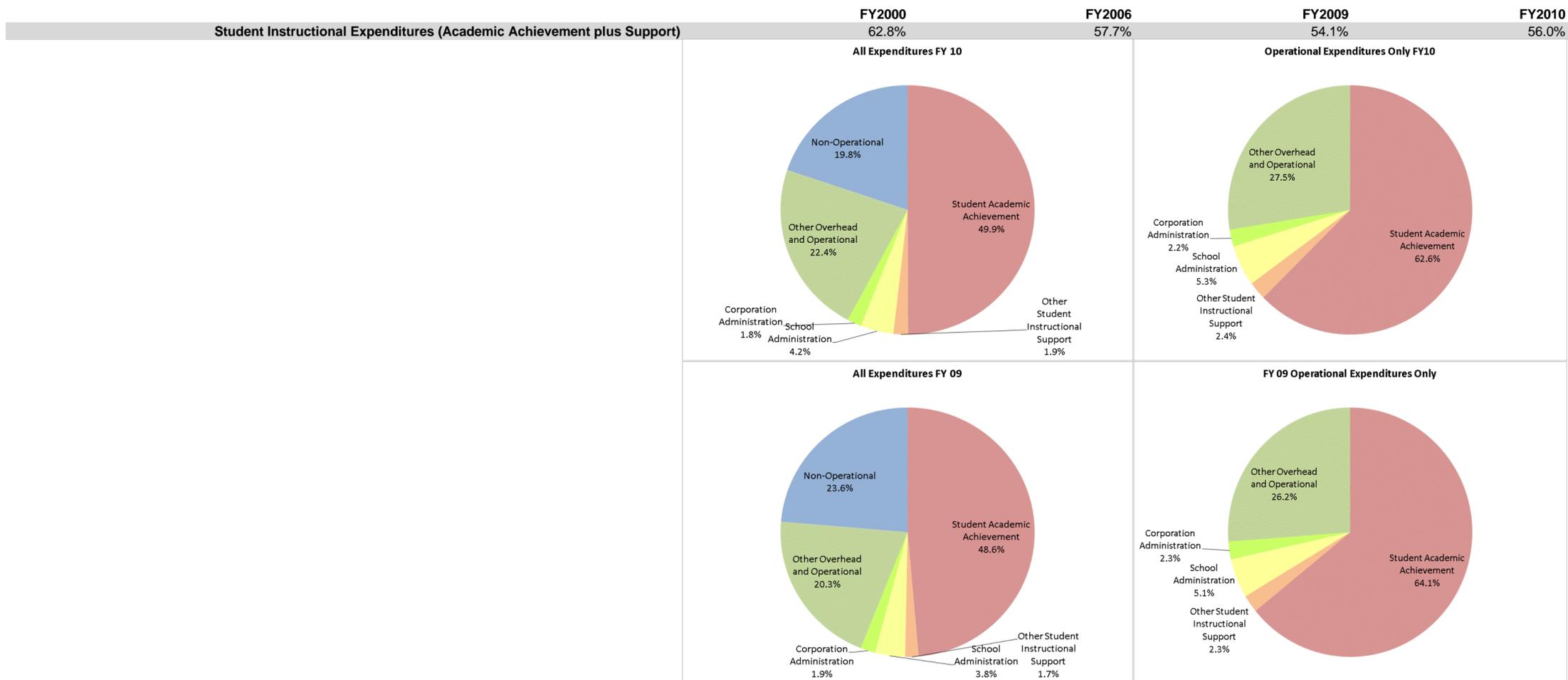


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warrick County School Corp (8130)**

Warrick County School Corp (8130)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$34,213,159	57.3%	\$41,235,816	52.4%	\$44,317,241	48.6%	\$44,642,462	49.9%
Student Instructional Support	\$3,284,929	5.5%	\$4,155,022	5.3%	\$5,030,997	5.5%	\$5,398,586	6.0%
Overhead and Operational	\$13,295,671	22.3%	\$16,219,886	20.6%	\$20,251,449	22.2%	\$21,635,994	24.2%
Nonoperational	\$8,897,049	14.9%	\$17,087,945	21.7%	\$21,558,987	23.6%	\$17,713,979	19.8%
<b>Grand Total</b>	<b>\$59,690,809</b>		<b>\$78,698,669</b>		<b>\$91,158,674</b>		<b>\$89,391,020</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warrick County School Corp (8130)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$11,574,319	\$13,388,937	\$17,303,417	\$16,040,947	39%	20%	-7%
	11200 Regular Programs; Middle/Junior High	\$2,616,385	\$3,090,682	\$4,571,828	\$6,404,897	145%	107%	40%
	11300 Regular Programs; High School	\$7,515,714	\$8,818,579	\$12,359,756	\$12,514,183	67%	42%	1%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$73,646	\$180,976	\$181,399		146%	0%
	11630 Regular Programs; Alternative Education Programs; High School	\$220,224	\$261,224	\$492,342	\$450,393	105%	72%	-9%
	11910 Other Regular Programs; Competency Testing	\$5,046	\$14,719	\$17,303	\$14,320	184%	-3%	-17%
	12110 Gifted And Talented; Gifted and Talented	\$153,813	\$245,992	\$357,878	\$383,828	150%	56%	7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$273,848	\$279,809	\$379,933	\$319,238	17%	14%	-16%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$52,561	\$61,250	\$79,649	\$79,852	52%	30%	0%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$12,173	\$18,219	\$18,248		50%	0%
	12350 Physical Impairment; Homebound	\$65,177	\$115,736	\$144,946	\$132,060	103%	14%	-9%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$16,685	\$25,956	\$63,933		283%	146%
	12510 Culturally Different; Communication Disorders	\$311,592	\$390,944	\$556,112	\$505,676	62%	29%	-9%
	12520 Culturally Different; Compensatory	\$24,909	\$39,663	\$17,451	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$702,712	\$888,787	\$1,187,271	\$1,264,566	80%	42%	7%
	12710 Equal Opportunity At Risk	\$261,523	\$346,868	\$481,986	\$490,247	87%	41%	2%
	12900 Other Special Programs	\$0	\$12,454	\$0	\$132		-99%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$4,535	\$0	\$0		-100%	
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$14,433	\$15,482	\$27,165	\$33,967	135%	119%	25%
	14300 Summer School Programs; High School	\$123,899	\$125,574	\$139,336	\$128,857	4%	3%	-8%
	15100 Enrichment Programs; Non-Credit	\$9,074	\$0	\$0	\$0	-100%		
	16100 Remediation Testing	\$367,198	\$376,072	\$443,346	\$487,476	33%	30%	10%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$0	\$342,337	\$166,491			-51%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$2,038,770	\$1,148,552	\$2,671,098	\$2,190,324	7%	91%	-18%
	22110 Improvement of Instruction; Service Area Direction	\$101,028	\$219,642	\$177,588	\$235,997	134%	7%	33%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$178,637	\$199,039	\$197,942	\$188,259	5%	-5%	-5%
	22130 Improvement of Instruction; Instructional Staff Training	\$63,088	\$5,509	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$387,389	\$388,314	\$518,873	\$723,061	87%	86%	39%
	22230 Library/Media Services; Audiovisual	\$8,002	\$7,395	\$4,562	\$3,392	-58%	-54%	-26%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$68,878	\$23,271	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$66,656	\$297,846	\$186,713	\$286,437	330%	-4%	53%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$501,190	\$348,669			-30%
	22360 Instruction, Related Technology; Network Support	\$0	\$564,276	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$18,400	\$7,290			-60%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Per	\$0	\$0	\$3,600	\$1,350			-63%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$40,372	\$86,424			114%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$662,519	\$944,906	\$861,756	\$885,211	34%	-6%	3%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$53,455	\$12,713	\$7,938	\$5,335	-90%	-58%	-33%
	26497 2007 Account Code - Teachers Retirement Fund	\$1,091,401	\$1,584,569	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$29,012,249</b>	<b>\$33,975,839</b>	<b>\$44,317,241</b>	<b>\$44,642,462</b>	<b>54%</b>	<b>31%</b>	<b>1%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$118,465	\$122,477			3%
	21130 Attendance and Social Work Services; Social Work Services	\$3,677	\$4,032	\$0	\$0	-100%	-100%	
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$61,143	\$0	\$0		-100%	
	21220 Guidance Services; Counseling Services	\$624,815	\$694,890	\$989,389	\$1,047,182	68%	51%	6%
	21340 Health Services; Nurse Services	\$229,145	\$292,405	\$402,729	\$444,011	94%	52%	10%
	21390 Health Services; Other Health Services	\$49,043	\$47,212	\$46,369	\$48,921	0%	4%	6%
	24100 Office of The Principal	\$1,802,005	\$2,284,315	\$3,474,044	\$3,735,995	107%	64%	8%
<b>Student Instructional Support Total</b>		<b>\$2,708,685</b>	<b>\$3,383,997</b>	<b>\$5,030,997</b>	<b>\$5,398,586</b>	<b>99%</b>	<b>60%</b>	<b>7%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$14,000	\$44,284	\$115,946	\$122,364	> 500%	176%	6%
	23150 Board of Education; Legal Services	\$30,763	\$43,562	\$46,799	\$46,794	52%	7%	0%
	23160 Board of Education; Promotion Expenses	\$8,512	\$6,112	\$5,333	\$5,538	-35%	-9%	4%
	23190 Board of Education; Other Governing Body Services	\$12,150	\$13,109	\$20,879	\$19,776	63%	51%	-5%
	23210 Executive Administration; Office of The Superintendent	\$341,733	\$405,416	\$488,508	\$487,016	43%	20%	0%
	23230 Executive Administration; Staff Relations and Negotiations	\$43,673	\$16,981	\$0	\$0	-100%	-100%	
	23290 Executive Administration; Other Executive Administration Services	\$60,268	\$71,976	\$72,909	\$81,064	35%	13%	11%
	25110 Fiscal Services; Office of The Business Manager	\$57,066	\$81,090	\$141,662	\$141,075	147%	74%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Warrick County School Corp (8130)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	25140 Fiscal Services; Receiving and Disbursing Funds	\$56,646	\$65,653	\$102,624	\$103,099	82%	57%	0%
	25150 Fiscal Services; Payroll Services	\$42,749	\$52,347	\$95,333	\$96,106	125%	84%	1%
	25191 Other Fiscal Services; Refund of Revenue	\$294	\$2,104	\$150	\$2,135	> 500%	1%	> 500%
	25192 Other Fiscal Services; Petty Cash	\$1,728	\$1,985	\$1,995	\$2,170	26%	9%	9%
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$57,656	\$76,050	\$107,321	\$108,254	88%	42%	1%
	25300 Printing, Publishing, and Duplicating Services	\$12,789	\$13,277	\$10,174	\$14,332	12%	8%	41%
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$0	\$114,968	\$120,303			5%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$255,085	\$209,398			-18%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$140,935	\$76,943			-45%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$11,627	\$2,737			-76%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$91,983	\$117,767	\$173,991	\$178,318	94%	51%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$4,076,732	\$5,343,641	\$8,023,329	\$8,789,696	116%	64%	10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$35,991	\$11,154	\$12,750	\$18,168	-50%	63%	42%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$328,976	\$188,347	\$316,665	\$291,772	-11%	55%	-8%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$910	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$4,419	\$2,643	\$8,321	\$4,175	-6%	58%	-50%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,361	\$2,867	\$2,343	\$49,349	> 500%	> 500%	> 500%
	26700 Operation and Maintenance of Plant Services; Insurance	\$229,273	\$31,611	\$268,111	\$283,105	23%	> 500%	6%
	27010 Student Transportation; Service Area Direction	\$487,083	\$605,255	\$362,448	\$358,280	-26%	-41%	-1%
	27100 Student Transportation; Vehicle Operation	\$403,282	\$595,234	\$695,455	\$690,294	71%	16%	-1%
	27200 Student Transportation; Monitoring Services	\$16,804	\$2,755	\$5,792	\$6,001	-64%	118%	4%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$399,946	\$559,028	\$668,800	\$661,398	65%	18%	-1%
	27400 Student Transportation; Purchase of School Buses	\$244,581	\$452,723	\$390,818	\$421,278	72%	-7%	8%
	27500 Student Transportation; Insurance on Buses	\$13,867	\$5,366	\$83,175	\$89,802	> 500%	> 500%	8%
	27700 Student Transportation; Contracted Transportation Services	\$2,765,519	\$3,242,248	\$3,790,117	\$4,193,877	52%	29%	11%
	27900 Student Transportation; Other Student Transportation Services	\$186,702	\$48,469	\$66,253	\$27,259	-85%	-44%	-59%
	27910 Student Transportation; Bus Driver Training	\$0	\$725	\$1,000	\$2,214		205%	121%
	31100 Food Services Operations; Service Area Direction	\$107,180	\$146,941	\$230,128	\$243,095	127%	65%	6%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,053,151	\$1,360,912	\$1,801,154	\$1,947,760	85%	43%	8%
	31400 Food Services Operations; Food Purchases	\$1,049,699	\$1,273,562	\$1,618,549	\$1,741,049	66%	37%	8%
<b>Overhead and Operational Total</b>		<b>\$12,239,486</b>	<b>\$14,885,195</b>	<b>\$20,251,449</b>	<b>\$21,635,994</b>	<b>77%</b>	<b>45%</b>	<b>7%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$606,906	\$789,584	\$1,275,697	\$1,514,229	149%	92%	19%
	33500 Welfare Activities Services	\$0	\$33,665	\$0	\$0		-100%	
	33600 Nonpublic School Pupil Services	\$0	\$14,652	\$3,123	\$23,363		59%	> 500%
	33990 Other Community Services; Other	\$5,654	\$12,887	\$164,844	\$12,808	127%	-1%	-92%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$200,750	\$116,810	\$1,901		-99%	-98%
	43000 Facilities Acquisition and Construction; Professional Services	\$41,158	\$217,783	\$175,937	\$167,236	306%	-23%	-5%
	45100 Building Acquisition, Construction and Improvements	\$676,752	\$4,559,044	\$9,322,605	\$5,226,860	> 500%	15%	-44%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$239,409	\$611,494	\$533,291	\$397,927	66%	-35%	-25%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$42,743	\$383,970	\$204,978	\$219,556	414%	-43%	7%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,852	\$5,870	\$0	\$0	-100%	-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$826,044	\$880,543	\$566,014	\$1,042,346	26%	18%	84%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$29,208	\$27,926	\$0	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$1,230,000	\$1,085,753	\$1,450,000		18%	34%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$697,805	\$836,801	\$474,751		-32%	-43%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$151,470	\$182,793	\$32,633	\$0	-100%	-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$6,083,833	\$6,884,500	\$4,881,594	\$3,775,747	-38%	-45%	-23%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$2,346,144	\$3,398,678			45%
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$12,763	\$8,575			-33%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$0		-100%	
<b>Nonoperational Total</b>		<b>\$8,709,028</b>	<b>\$16,734,265</b>	<b>\$21,558,987</b>	<b>\$17,713,979</b>	<b>103%</b>	<b>6%</b>	<b>-18%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$554,739	\$581,545	\$0	\$0			
	26492 2007 Account Code - Social Security	\$2,511,714	\$2,945,437	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$146,892	\$11,311	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$3,125,791	\$4,927,206	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$602	\$20,742	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$681,622	\$1,233,132	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$7,021,360</b>	<b>\$9,719,373</b>	<b>\$0</b>	<b>\$0</b>			